

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BCA04705 - DR AMBEDKAR COLLEGE NAGPUR
Address	DR AMBEDKAR COLLEGE DEEKSHA BHOO MI NAGPUR, Nagpur, Nagpur Urban

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes



Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	((Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sl. No.	Income Head	Particulars	Status
1	Tuition Fee	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise information)	Yes
2	Development Fee	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise information)	Yes



Officiating Principal
 Dr. Anindita Chakraborty
 Chaudhury Institute,
 Nalanda

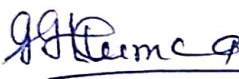

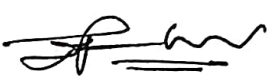
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FEES REGULATING AUTHORITY - 2026-27

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) $F = (B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G = E - F$	BCA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	975946	0	0	0	975946	243987	731960	243987	0	0	0	0
2	Books View	25	78965	0	0	0	78965	19741	59224	19741	0	0	0	0
3	FURNITURE View	15	6587924	0	0	0	6587924	988189	5599735	988189	0	0	0	0
4	MACHINERY View	15	5585376	0	0	0	5585376	837806	4747570	837806	0	0	0	0
Total			13228211	0	0	0	13228211	2089723	11138489	2089723	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	 	 Officially Principled Dr. Ambedkar College, Deekshabhoomi, Nagpur.
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Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (I) of the Act with

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	param pooja dr. babasaheb ambedkar smarak samit, DR. AMBEDKAR INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH		
Address	DEEKSHABHOOMI, NAGPUR	Pin Code	440010
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	917276021208
Mobile Number of Authorize Person to whom the communication can be sent.	9822563970	Whatsapp No.	9822563970
E-mail ID	info@daimsr.edu.in	Trust Website	www.daimsr.edu.in
Registration No. of the Trust	F-666(N)	Year of Establishment of the Trust	1964
Registration Date	22-07-1964	Trust PAN No.	AAATP3915F
Trust TAN No.	NGPD02686F	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	BHADANT ARYA NAGARJUN SHUREI SASAI	PRESIDENT/CHAIRMAN	HEUPS8658D	BUDDHIST MONK	NO				
2	DR.SUDHIR SADANAND FULZELE	SECRETARY	AABPF9218N	DIRECTOR & SOCIAL WORKER	YES	TEACHING	DIRECTOR	APPROVED	View
3	DR.RAJENDRA RAMKRISHNA GAVAI	MEMBER OF THE TRUST	AAVPG7358Q	DOCTOR & SOCIAL WORKER	NO				
4	ANAND SADANAND FULZELE	MEMBER OF THE TRUST	AAAPF9416B	ADVOCATE	NO				
5	SHRI NAMDEORAMDAS SUTE	MEMBER OF THE TRUST	AETPS5070H	FORMER REGISTRAR @ SOCIAL WORKER	NO				
6	SHRI DADARAO GANPATRAO DABHADE	MEMBER OF THE TRUST	AATPD7829D	FORMER PRINCIPAL	NO				
7	SHRI VILAS MANOHAR GAJGHATE	MEMBER OF THE TRUST	ALAPG2908B	SOCIAL WORKER	NO				
8	SMT.KAMALTAI R.GAVAI	MEMBER OF THE TRUST	ABAPG2613A	FORMER PRINCIPAL	NO				
9	DR.CHANDRASHEKHAR MESHARAM	MEMBER OF THE TRUST	ABIPM0153H	DOCTOR & SOCIAL WORKER	NO				
10	DR.PRADEEP AGLAWE	MEMBER OF THE TRUST	ABPPA6910P	FORMER PROFESSOR & HOD ECONOMIST	NO				
11	BHADANT NAGDEEPANKAR	MEMBER OF THE TRUST	AYVPN8842Q	BUDDHIST MONK	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	PARAM POOJYA DR. BABASAHEB AMBEDKAR SMARAK SAMITI DR. AMBEDKAR DEPARTMENT OF MANAGEMENT STUDIES & RESEARCH, NAGPUR, NAGPUR, TALUKA- NAGPUR (URBAN)	DEEKSHABHOOMI, NAGPUR - 440010 NAGPUR (URBAN) 440010	MB4102	1964	MBA	EDU	OWNED
2	FRA	DR AMBEDKAR COLLEGE NAGPUR	DEEKSHA BHOOMI NAGPUR - 440010	BCA04705	1964	BACHELOR OF COMPUTER APPLICATION	EDU	GLEASED
		DR AMBEDKAR COLLEGE, DEPARTMENT OF LAW,	DR AMBEDKAR COLLEGE,					

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FEES REGULATING AUTHORITY - 2026-27

Form A1			
Status of the Building:			
If Rented		College / Institute	Other
Built up Area (in Sq. Mtr.)		0	0
Annual Rent (Amount. in Rs.)		0	0
If Owned		College / Institute	Other
Built up Area (in Sq. Mtr.)		0	0
Cost(Amount. in Rs.)		0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :		0	0
If Rented		College / Institute	Other
Built up Area (in Sq. Mtr.)		0	0
If Owned		College / Institute	Other
Built up Area (in Sq. Mtr.)		4243	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Officiating Principal
Dr. Ambedkar College,
Deekshabhosmi,
Nagpur.

FORM B- Information of Institutes**Institute Information**

Directorate Code	04705	Year of Establishment	1964
Address	DR AMBEDKAR COLLEGE DEEKSHA BHOOMI NAGPUR, Nagpur, Nagpur Urban		
Village	Nagpur	PIN Code	440010
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	2955785
Mobile Number	9822945982	WhatsApp Number	9822945982
Official Email id to receive and send official communication	bca.principal.dacn2024@gmail.com	Alternate E-Mail	principal.dacn.edu@gmail.com
Institute Website	www.dacn.in	Institute TAN No.	NGPD02684D
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Lease basis
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/8swP7dz864Knn6kSA	Institute website link displaying fees to be charged by the institute	www.dacn.in
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Mrs. D. Y. Panhekar	Person duly authorised in terms of section 2 (I) of the Act	Dr. Mrs. D. Y. Panhekar Designation: Principal Mobile No: 9422116344

Bank Details of Institute/College

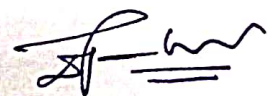
Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	870220100010145	DHARAMPETH NAGPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BCA	2008	Yes	View	No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BCA	BCA-BCA	2008	4	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2025-26 16-05-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View



Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,
Nagpur.

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BCA
Course Code		BCA
Duration		4
2024-25	SI	180
	LE	0
	MQ	141
	DSY	0
	IQ	28
	EWS	4
	TFWS	9
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	182
2023-24	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2022-23	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
		0

2021-22	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake		962

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FEES REGULATING AUTHORITY - 2026-27

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BCA	A+ (40) Date of declration: 21-12-2023 NAAC Certificate: View	N (0)	15.38	0%	4

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FEES REGULATING AUTHORITY - 2026-27

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	DR SUDHIR FULZELE	Audit Fee - College	CA G G KHEMUKA	CHEQUE	70000
Total					70000



Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,
Nagpur.

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	SC/ST	Male	aryan dongre	View	1000
2	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Janvi Shrivastav	View	1000
3	BCA	2024-25	Open / Institute Level	Male	Geetansh Dhapodkar	View	5000
4	BCA	2024-25	SC/ST	Female	vedanshi mendhe	View	1365
5	BCA	2023-24	Open / Institute Level	Female	geetanjali singh	View	10000
6	BCA	2023-24	OBC/EBC/EWS/SEBC	Female	anuksha hanumante	View	22186
7	BCA	2022-23	Open / Institute Level	Female	akanksha mokhriwale	View	10000
8	BCA	2022-23	OBC/EBC/EWS/SEBC	Female	vanshika donode	View	22058
9	BCA	2022-23	SC/ST	Female	shruti meshram	View	3000



Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,
Nagpur.

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FEEs REGULATING AUTHORITY - 2026-27

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

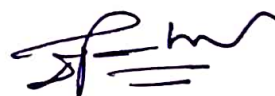
Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sl. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEs REGULATING AUTHORITY - 2026-27



Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,
Nagpur.

1/9/26, 11:36 AM

FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C


Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	11	6
2	Teaching	Teaching	Associate Professor	4	0
3	Teaching	Teaching	Professor	2	0
4	Non Teaching	Laboratory	Laboratory Attendant	4	3
5	Non Teaching	Administrative	Head clerk	1	1
Total				22	10

Date

Place

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.



Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,
Nagpur.

Name of the College/Institute: DR AMBEDKAR COLLEGE NAGPUR

Code: BCA04705

Location: DR AMBEDKAR COLLEGE DEEKSHA BHOOMI NAGPUR, Nagpur, Nagpur Urban

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Stream	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BCA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	PRASHANT PRABHAKAR RAO YENDE	Assistant Professor	08-08-2016	NA	BCA	870510100030179- bank of india	604000	0	Bank Transfer	604000	604000	0	0	0	0
2	Teaching	Regular	Approved	Yes	HARSHALA BABURAO PETHE	Assistant Professor	01-08-2016	NA	BCA	870910310000371- bank of india	500000	0	Bank Transfer	500000	500000	0	0	0	0
3	Teaching	Adhoc	Not Approved	Yes	PRIVANKA AMBAR SOTKAR	Assistant Professor	01-07-2009	NA	BCA	870210110003791- bank of india	482000	0	Bank Transfer	482000	482000	0	0	0	0
4	Teaching	Adhoc	Not Approved	No	VAIBHAV PURUSHOTTAM BHAGWAT	Assistant Professor	03-08-2015	NA	BCA	870210110014613- bank of india	440000	0	Bank Transfer	440000	440000	0	0	0	0
5	Teaching	Adhoc	Not Approved	Yes	SHAMA ARIF KHAN	Assistant Professor	02-08-2010	NA	BCA	875710110007400- bank of india	436000	0	Bank Transfer	436000	436000	0	0	0	0
6	Teaching	Adhoc	Not Approved	Yes	JAVED SHABIR SHAH	Assistant Professor	05-09-2022	NA	BCA	870216310000127- bank of india	312000	0	Bank Transfer	312000	312000	0	0	0	0
7	Teaching	Visiting	Not Approved	Yes	SUBHASH R SOMKUTWAR	Assistant Professor	18-11-2024	NA	BCA	870010110008211- bank of Maharashtra	0	0	Cheque	0	0	0	0	0	0
8	Teaching	Visiting	Not Approved	Yes	SUPRIYA VIVEK RANADE	Assistant Professor	01-07-2009	NA	BCA	870210110018610- bank of india	0	0	Bank Transfer	0	0	0	0	0	0
9	Teaching	Visiting	Not Approved	Yes	SWAGATA SHANTARAM CHANDANKHEDE	Assistant Professor	20-09-2024	NA	BCA	68000198746- BANK OF MAHARASHTRA	0	0	Bank Transfer	0	0	0	0	0	0
10	Administration	Temporary	Not Approved	Yes	KAILASH DADARAO TEKAM	Laboratory Attendant	16-07-2008	NA	BCA	870210110003819- bank of india	254000	0	Bank Transfer	254000	254000	0	0	0	0
11	Administration	Temporary	Not Approved	Yes	ANIRUDDHA SUDHIR BADWAIK	Head clerk	01-12-2009	NA	BCA	872210110007429- bank of india	230000	0	Bank Transfer	230000	230000	0	0	0	0
12	Administration	Temporary	Not Approved	Yes	ANIL SHESHRAO SHEJUL	Laboratory Attendant	01-11-2021	NA	BCA	870210110019525- BANK OF INDIA	161000	0	Bank Transfer	161000	161000	0	0	0	0
13	Administration	Temporary	Not Approved	Yes	ROHIT ANIL MESHRAM	Laboratory Attendant	21-08-2023	NA	BCA	870210110020230- bank of india	115000	0	Bank Transfer	115000	115000	0	0	0	0
Total											3534000	0		0	3534000	0	0	0	0

Total Teaching Faculty 9

Total Non Teaching Faculty 4

Total Annual Salary - Teaching 2774000 (78%)

Total Annual Salary - Administration 760000 (22%)

Total Annual Salary 3534000

Total Basic Pay 3534000

Total Grade Pay 0

Total HRA Pay 0

Total DA Pay 0

Total TA Pay 0

Total Leave Encash 0

Total Other Allowances 0

Total Institute PT/PF Pay 0

Total PT/PF/other statutory deduction Pay 0

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr No _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: DR AMBEDKAR COLLEGE NAGPUR Code: BCA04705 Stream: BCA Year: 2026-27 Location: DR AMBEDKAR COLLEGE DEEKSHA BHoomi NAGPUR, Nagpur, Nagpur Urban				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40000	4859	44859
	Fee for Academic Year 2024-25	Approved	9540	0	9540
	Fee for Academic Year 2023-24	Approved	8916	0	8916
	Fee for Academic Year 2022-23	Approved	8916	0	8916
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 30000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3534000	6544
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	133500	247
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3667500	6792
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5722318	10597
4.2.1	a) Less income	7549659	13981
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1840159	3408
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (55205) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1840159	3408
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	184016	341
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	84463	156
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2430000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2089723	3870
4.5	Total of (4.2.2.2 to 4.4)	6628361	12275
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(141+0+28+0+4+0) (Excluding TFWS, J&K, and Repeaters)	173	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	540	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	12275	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	12275	

4.10	Development fee (10% of 4.9.1)	1228
4.10.1	Total fee (4.9.1 + 4.10)	13503
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(491) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 491 Ph.D Holder - 15.38% - Add = 25 Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 61 Placement of students - 0% - Add = 0	577
4.10.3	Total Development Fee (4.10 + 4.10.2-(1805)) or Limited 15% of Tuition Fee(4.9.1- (1841)) whichever is less.	1805
4.10.4	Total Fee (4.9.1 + 4.10.3)	14080

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	17560
2	Magazine Fee Income	57830
3	Laboratory fees	4475920
4	Library Fee / Library Maintenance Income	173929
5	Statutory fee such as fee prescribed University for sports	14412
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	105552
7	Regular Students University Exam Fee Income	1519335
8	Enrollment Fee Income	31116
9	ID Card Fees	11778
10	Admission / Application Form Fees	57830
11	All Receipts other than above under whatsoever head collected	1084397
Total		7549659

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY


Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


Officiating Principal
Dr. Ambedkar College,
Deekshabhoomi,
Nagpur.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA04705 - DR AMBEDKAR COLLEGE NAGPUR
Address	DR AMBEDKAR COLLEGE DEEKSHA BHOOMI NAGPUR, Nagpur, Nagpur Urban

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BCA	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	91,78,809	91,78,809	0	0	0	0
2	FEES COLLECTED TO UNIVERSITY	23,98,542	23,98,542	0	0	0	0
Total Income		1,15,77,351	1,15,77,351	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BCA	Non FRA	Hostel	Hospital	Trust
1	Insurance - Students Income	17,560	Total 17,560	0	0	0	0
2	Magazine Fee Income	57,830	Total 57,830	0	0	0	0
3	Laboratory fees	44,75,920	Total 44,75,920	0	0	0	0
4	Library Fee / Library Maintenance Income	1,73,929	Total 1,73,929	0	0	0	0
5	Statutory fee such as fee prescribed University for sports	14,412	Total 14,412	0	0	0	0
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1,05,552	Total 1,05,552	0	0	0	0
7	Regular Students University Exam Fee Income	15,19,335	Total 15,19,335	0	0	0	0
8	Enrollment Fee Income	31,116	Total 31,116	0	0	0	0
9	ID Card Fees	11,778	Total 11,778	0	0	0	0
10	Admission / Application Form Fees	57,830	Total 57,830	0	0	0	0
11	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	40,27,692	Total 40,27,692	0	0	0	0
12	All Receipts other than above under whatsoever head collected	10,84,397	Total 10,84,397	0	0	0	0
Total Income		1,15,77,351	1,15,77,351	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BCA	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED TO UNIVERSITY	23,98,542	23,98,542	0	0	0	0
2	SALARY	36,59,000	36,59,000	0	0	0	0
3	RENT, RATE AND TAXES	1,35,121	1,35,121	0	0	0	0
4	DEPRECIATION	7,29,926	7,29,926	0	0	0	0
5	EXCESS OF INCOME OVER EXPENDITURE	14,57,607	14,57,607	0	0	0	0
6	REPAIR AND MAINTENANCE	4,63,015	4,63,015	0	0	0	0
7	CONTINGENCIES	27,34,140	27,34,140	0	0	0	0
Total Expenses		1,15,77,351	1,15,77,351	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	27,74,000	Total 27,74,000 Paid 27,74,000 Provision for Unpaid 0 Claimed 27,74,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7,60,000	Total 7,60,000 Paid 7,60,000 Provision for Unpaid 0 Claimed 7,60,000	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	1,25,000	Total 1,25,000 Claimed 1,25,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	8,500	Total 8,500 Claimed 8,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	60,000	Total 60,000 Claimed 60,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	15,19,335	Total 15,19,335 Claimed 15,19,335	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	31,116	Total 31,116 Claimed 31,116	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	8,48,091	Total 8,48,091 Claimed 8,48,091	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	4,63,015	Total 4,63,015 Claimed 4,63,015	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1,35,121	Total 1,35,121 Claimed 1,35,121	0	0	0	0
Audit Fees	Audit Fee - College	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	1,58,000	Total 1,58,000 Claimed 1,58,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	49,000	Total 49,000 Claimed 49,000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.</u>	6,000	Total 6,000 Claimed 6,000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	5,14,288	Total 5,14,288 Claimed 5,14,288	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	824	Total 824	0	0	0	0

			Claimed 824				
Conference and Seminar	Conferences Seminar - Faculties	80,000	Total 80,000 Claimed 80,000	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	3,10,000	Total 3,10,000 Claimed 3,10,000	0	0	0	0
Communication Expenses	Postage, Courier Charges	2,600	Total 2,600 Claimed 2,600	0	0	0	0
Printing and Stationery	Exam papers and form printing	10,500	Total 10,500 Claimed 10,500	0	0	0	0
Printing and Stationery	Other stationary	2,52,000	Total 2,52,000 Claimed 2,52,000	0	0	0	0
Establishment Expenses	Electricity	2,98,000	Total 2,98,000 Claimed 2,98,000	0	0	0	0
Contractual Services	Security services	1,40,000	Total 1,40,000 Claimed 1,40,000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	3,20,000	Total 3,20,000 Claimed 3,20,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	5,04,000	Total 5,04,000 Claimed 5,04,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	7,29,926	Total 7,29,926 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	5,428	Total 5,428 Claimed 5,428	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	14,57,607	Total 14,57,607 Claimed 0	0	0	0	0
Total Expenses		1,15,77,351	1,15,77,351	0	0	0	0
Total Claimed Expenses			93,89,818				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27